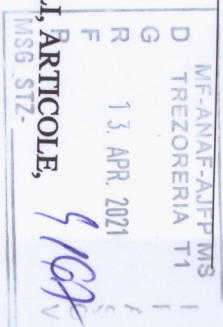
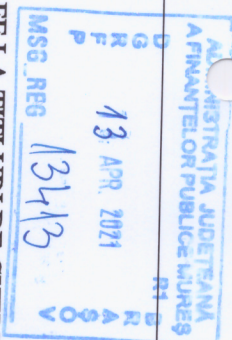


Centrul Scolar pentru Educatie Incluziva Nr. 1 Targu Mures

01A

BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,
ALINIATE, PE ANUL 2021

Nr. Crt	Denumire Indicator	Cod Indicator		Program	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
1	Total Cheltuieli			4.661.722	1.178.344	1.211.371	1.168.364	1.103.643
2	Invatamant	65		4.661.722	1.178.344	1.211.371	1.168.364	1.103.643
3	Invatamant nedefinitibil prin nivel	65.07		4.661.722	1.178.344	1.211.371	1.168.364	1.103.643
4	Invatamant special	65.07.04		4.661.722	1.178.344	1.211.371	1.168.364	1.103.643
5	TITLUL I CHELTUIELI DE PERSONAL	65.07.04	10	4.654.413	1.175.412	1.206.994	1.168.364	1.103.643
6	Cheltuieli salariale in bani	65.07.04	10.01	4.551.603	1.150.020	1.180.980	1.142.661	1.077.942
7	Salarii de baza	65.07.04	10.01.01	3.998.602	998.882	1.027.052	1.012.967	959.701
8	Sporuri pentru conditii de munca	65.07.04	10.01.05	1.728	434	430	432	432
9	Alte sporuri	65.07.04	10.01.06	243.000	60.252	61.248	60.750	60.750
10	Fond aferent platii cu ora	65.07.04	10.01.11	90.858	23.161	22.269	22.715	22.713
11	Indemnizatii de hrana	65.07.04	10.01.17	171.737	46.031	45.563	45.797	34.346
12	Alte drepturi salariale in bani	65.07.04	10.01.30	45.678	21.260	24.418	0	0
13	Contributii	65.07.04	10.03	102.810	25.392	26.014	25.703	25.701
14	Contributia asiguratorie pentru munca	65.07.04	10.03.07	102.810	25.392	26.014	25.703	25.701
15	TITLUL XI ALTE CHELTUIELI	65.07.04	59	7.309	2.932	4.377	0	0
16	Sume aferente persoanelor cu handicap neincadrate	65.07.04	59.40	7.309	2.932	4.377	0	0



Nr. Crt	Denumire Indicator	Cod Indicator		Program	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica					
17	Sume aferente persoanelor cu handicap neincadrate	65.07.04	59.40.00	7.309	2.932	4.377	0	0

Inspector scolar general,

Prof. drd. Pașcan Sabina Gavril




Contabil șef,

Ec. Ruța Gabriela Florina

