

Centrul Scolar pentru Educatie Incluziva Nr. 1 Targu Mures

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Cod program: 0000002510 Educatie preuniversitara

BUGETUL DE STAT DETALIAT LA CHELTUIELI PE CAPITOLE, SUBCAPITOLE, PARAGRAFE LA TITLURI DE CHELTUIELI, ARTICOLE,

ALINIATE, PE ANUL 2023

Nr. Crt	Denumire Indicator	Cod Indicator		Total precedent	Influente	Program	Trimestrul I	Trimestrul II	Trimestrul III	Trimestrul IV
		Clasificatie functionala	Clasificatie economica							
1	Total Cheltuieli			5.591.988	635.415	6.227.403	1.362.815	1.353.412	1.636.179	1.874.997
2	Invatamant	65		5.591.988	635.415	6.227.403	1.362.815	1.353.412	1.636.179	1.874.997
3	Invatamant nedefinit prin nivel	65.07		5.591.988	635.415	6.227.403	1.362.815	1.353.412	1.636.179	1.874.997
4	Invatamant special	65.07.04		5.591.988	635.415	6.227.403	1.362.815	1.353.412	1.636.179	1.874.997
5	TITLUL I CHELTUIELI DE PERSONAL	65.07.04	10	5.450.263	580.228	6.030.491	1.358.361	1.350.199	1.632.871	1.689.060
6	Cheltuieli salariale in bani	65.07.04	10.01	5.253.794	560.859	5.814.653	1.328.447	1.243.789	1.596.956	1.645.461
7	Salarii de baza	65.07.04	10.01.01	4.695.474	496.090	5.191.564	1.164.079	1.064.724	1.530.125	1.432.636
8	Sporuri pentru conditii de munca	65.07.04	10.01.05	1.624	160	1.784	497	499	222	566
9	Alte sporuri	65.07.04	10.01.06	203.960	22.217	226.177	64.032	63.837	28.790	69.518
10	Fond aferent platii cu ora	65.07.04	10.01.11	189.585	26.692	216.277	51.513	61.775	14.848	88.141
11	Indemnizatii de hrana	65.07.04	10.01.17	148.663	15.700	164.363	48.326	45.962	22.971	47.104
12	Alte drepturi salariale in bani	65.07.04	10.01.30	14.488	0	14.488	0	6.992	0	7.496
13	Cheltuieli salariale in natura	65.07.04	10.02	78.817	6.750	85.567	0	78.817	0	6.750
14	Vouchere de vacanta	65.07.04	10.02.06	78.817	6.750	85.567	0	78.817	0	6.750
15	Contributii	65.07.04	10.03	117.652	12.619	130.271	29.914	27.593	35.915	36.849
16	Contributia asiguratorie pentru munca	65.07.04	10.03.07	117.630	12.619	130.249	29.892	27.593	35.915	36.849
17	Contributii platite de angajator in numele angajatului	65.07.04	10.03.08	22	0	22	22	0	0	0
18	TITLUL IX ASISTENTA SOCIALA	65.07.04	57	1.358	0	1.358	420	810	128	0
19	Ajutoare sociale	65.07.04	57.02	1.358	0	1.358	420	810	128	0
20	Ajutoare sociale in natura	65.07.04	57.02.02	1.358	0	1.358	420	810	128	0

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21	TITLU XI AL TE CHELTUIELI	65.07.04	59	140.367	55.187	195.554	4.034	2.403	3.180	185.937
22	Burse	65.07.04	59.01	128.700	53.900	182.600	0	0	0	182.600
23	Burse	65.07.04	59.01.00	128.700	53.900	182.600	0	0	0	182.600
24	Sume aferente persoanelor cu handicap neincadrate	65.07.04	59.40	11.667	1.287	12.954	4.034	2.403	3.180	3.337
25	Sume aferente persoanelor cu handicap neincadrate	65.07.04	59.40.00	11.667	1.287	12.954	4.034	2.403	3.180	3.337

Inspector scolar general,

Prof. Daraban Paula Maria



Contabil șef,

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Ruta