

Analiza preliminara privind macro-suportabilitatea: Costul Prim Dinamic vs Tariful Maxim Suportabil

JUDET: MURES AGLOMERARI URBANE

Tariful Maxim Suportabil pentru gospodariile urbane (Apa + Apa uzata)

in EURO/m3, preturi constante 2008, excl. TVA (19%)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Medie JUDET	1,57	1,64	1,72	1,80	1,88	1,97	2,06	2,16	2,26	2,36	2,47	2,59	2,71	2,83	2,97	3,11
Decila de venit 1	0,89	0,91	0,93	0,96	0,98	1,00	1,03	1,05	1,08	1,11	1,13	1,16	1,19	1,22	1,25	1,28
Decila de venit 2	1,09	1,13	1,17	1,22	1,26	1,31	1,36	1,41	1,46	1,51	1,57	1,62	1,68	1,75	1,81	1,88
Decila de venit 3	1,15	1,19	1,24	1,28	1,33	1,38	1,43	1,48	1,53	1,59	1,65	1,71	1,77	1,83	1,90	1,97
Media decilelor 1 - 3	1,04	1,07	1,11	1,15	1,19	1,23	1,27	1,31	1,36	1,40	1,45	1,50	1,55	1,60	1,66	1,71

Acoperire CPD CPD Total: 2,07 EUR/m3 (pentru serviciile de apa si apa uzata pentru marile aglomerari urbane)

ca % din CPD Total

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Medie JUDET	76%	79%	83%	87%	91%	95%	99%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%
Decila de venit 1	43%	44%	45%	46%	47%	48%	50%	51%	52%	53%	55%	56%	57%	59%	60%	62%
Decila de venit 2	53%	55%	57%	59%	61%	63%	65%	68%	70%	73%	76%	78%	81%	84%	87%	91%
Decila de venit 3	56%	58%	60%	62%	64%	66%	69%	71%	74%	77%	79%	82%	85%	88%	92%	95%
Media decilelor 1 - 3	50%	52%	54%	55%	57%	59%	61%	63%	65%	68%	70%	72%	75%	77%	80%	83%

Acoperire CPD CPD OI&A: 0,64 EUR/m3 (pentru serviciile de apa si apa uzata pentru marile aglomerari urbane)

ca % din CPD OI&A

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Medie JUDET	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%
Decila de venit 1	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%
Decila de venit 2	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%
Decila de venit 3	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%
Media decilelor 1 - 3	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%

Acoperire CPD CPD INV: 1,43 EUR/m3 (pentru serviciile de apa si apa uzata pentru marile aglomerari urbane)

ca % din CPD INV

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Medie JUDET	65%	70%	75%	81%	87%	93%	99%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%
Decila de venit 1	17%	19%	20%	22%	24%	25%	27%	29%	31%	33%	35%	36%	38%	41%	43%	45%
Decila de venit 2	32%	34%	37%	40%	43%	47%	50%	53%	57%	61%	65%	69%	73%	77%	82%	86%
Decila de venit 3	36%	39%	42%	45%	48%	51%	55%	58%	62%	66%	70%	74%	79%	83%	88%	93%
Media decilelor 1 - 3	28%	30%	33%	35%	38%	41%	44%	47%	50%	53%	57%	60%	64%	67%	71%	75%

EPTISA/MVV Energie AG, 2008