

## Analiza preliminara privind macro-suportabilitatea: Costul Prim Dinamic vs Tariful Maxim Suportabil

JUDET: MURES AGLOMERARI RURALE

Tariful Maxim Suportabil pentru gospodariile rurale (Apa + Apa uzata)  
in EURO/m3, preturi constante 2008, excl. TVA (19%)

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Medie JUDET	1,18	1,23	1,29	1,35	1,41	1,47	1,54	1,61	1,68	1,76	1,84	1,93	2,01	2,11	2,20	2,30
Decila de venit 1	0,61	0,62	0,64	0,65	0,67	0,69	0,70	0,72	0,74	0,76	0,78	0,80	0,81	0,83	0,86	0,88
Decila de venit 2	0,76	0,79	0,81	0,84	0,88	0,91	0,94	0,97	1,01	1,05	1,09	1,13	1,17	1,21	1,25	1,30
Decila de venit 3	0,81	0,84	0,87	0,90	0,93	0,97	1,00	1,04	1,08	1,11	1,15	1,20	1,24	1,28	1,33	1,38
Media decilelor 1 - 3	0,72	0,75	0,77	0,80	0,82	0,85	0,88	0,91	0,94	0,97	1,01	1,04	1,08	1,11	1,15	1,19

Acoperire CPD CPD Total: 6,08 EUR/m3 (pentru serviciile de apa si apa uzata, in aglomerarile rurale)  
ca % din CPD Total

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Medie JUDET	19%	20%	21%	22%	23%	24%	25%	26%	28%	29%	30%	32%	33%	35%	36%	38%
Decila de venit 1	10%	10%	10%	11%	11%	11%	12%	12%	12%	12%	13%	13%	13%	14%	14%	14%
Decila de venit 2	12%	13%	13%	14%	14%	15%	15%	16%	17%	17%	18%	18%	19%	20%	21%	21%
Decila de venit 3	13%	14%	14%	15%	15%	16%	16%	17%	18%	18%	19%	20%	20%	21%	22%	23%
Media decilelor 1 - 3	12%	12%	13%	13%	14%	14%	14%	15%	15%	16%	17%	17%	18%	18%	19%	20%

Acoperire CPD CPD OI&A: 0,72 EUR/m3 (pentru serviciile de apa si apa uzata, in aglomerarile rurale)  
ca % din CPD OI&A

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Medie JUDET	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%
Decila de venit 1	84%	86%	89%	91%	93%	95%	98%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%
Decila de venit 2	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%
Decila de venit 3	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%
Media decilelor 1 - 3	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%	>100%

Acoperire CPD CPD INV: 5,36 EUR/m3 (pentru serviciile de apa si apa uzata, in aglomerarile rurale)  
ca % din CPD INV

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
Medie JUDET	9%	10%	11%	12%	13%	14%	15%	17%	18%	19%	21%	22%	24%	26%	28%	29%
Decila de venit 1	0%	0%	0%	0%	0%	0%	0%	0%	0%	1%	1%	1%	2%	2%	3%	3%
Decila de venit 2	1%	1%	2%	2%	3%	3%	4%	5%	5%	6%	7%	8%	8%	9%	10%	11%
Decila de venit 3	2%	2%	3%	3%	4%	5%	5%	6%	7%	7%	8%	9%	10%	10%	11%	12%
Media decilelor 1 - 3	0%	0%	1%	1%	2%	2%	3%	4%	4%	5%	5%	6%	7%	7%	8%	9%